

AGENCY NAME:	South Carolina Department of Education		
AGENCY CODE:	H630	SECTION:	001

FORM B2 – NON-RECURRING OPERATING REQUEST

AGENCY PRIORITY	4
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE	VII.C – Bus Lease/Purchase
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Provide a brief, descriptive title for this request.

AMOUNT	\$40,000,000
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What is the net change in requested appropriations for FY 2019-20? This amount should correspond to the total for all funding sources on the Executive Summary.

FACTORS ASSOCIATED WITH THE REQUEST	Mark “X” for all that apply:	
	<input type="checkbox"/>	Change in cost of providing current services to existing program audience
	<input type="checkbox"/>	Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/>	Non-mandated program change in service levels or areas
	<input type="checkbox"/>	Proposed establishment of a new program or initiative
	<input type="checkbox"/>	Loss of federal or other external financial support for existing program
	<input type="checkbox"/>	Exhaustion of fund balances previously used to support program
	<input type="checkbox"/>	IT Technology/Security related
	<input type="checkbox"/>	Consulted DTO during development
	<input checked="" type="checkbox"/>	Request for Non-Recurring Appropriations
	<input type="checkbox"/>	Request for Federal/Other Authorization to spend existing funding
<input type="checkbox"/>	Related to a Recurring request – If so, Priority # _____	

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark “X” for primary applicable Statewide Enterprise Strategic Objective:	
	<input checked="" type="checkbox"/>	Education, Training, and Human Development
	<input type="checkbox"/>	Healthy and Safe Families
	<input type="checkbox"/>	Maintaining Safety, Integrity, and Security
	<input type="checkbox"/>	Public Infrastructure and Economic Development
<input type="checkbox"/>	Government and Citizens	

ACCOUNTABILITY OF FUNDS	7.1.1-01	Percent of school buses older than 10 years or 100,000 miles
	7.1.1-02	Average operating miles per bus

What specific strategy, as outlined in the FY 2018-19 Strategic Planning and Performance Measurement template of agency’s accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

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RECIPIENTS OF FUNDS	Funds are utilized by the Office of Transportation to lease purchase buses that meet state specifications.
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What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

JUSTIFICATION OF REQUEST	<p>The SCDE requests non-recurring funds in the amount of \$40,000,000 to ensure that the required 15-year replacement cycle is met and that the agency is able to allocate additional buses in high growth areas. Currently, there the following districts have requested additional buses to address high ridership and student growth:</p> <table border="1" data-bbox="430 709 1469 1360"> <thead> <tr> <th>District</th> <th>10 year ADM growth (1997-2017)</th> </tr> </thead> <tbody> <tr> <td>Charleston</td> <td>14%</td> </tr> <tr> <td>Horry</td> <td>19%</td> </tr> <tr> <td>Greenville</td> <td>9%</td> </tr> <tr> <td>Lexington 1</td> <td>25%</td> </tr> <tr> <td>Richland 2</td> <td>18%</td> </tr> <tr> <td>Spartanburg Two</td> <td>4%</td> </tr> <tr> <td>Spartanburg Six</td> <td>9%</td> </tr> <tr> <td>York 2</td> <td>25%</td> </tr> <tr> <td>York 4</td> <td>71%</td> </tr> </tbody> </table> <p>Of the \$40,000,000 increase, \$34,000,000 will be used to meet the requirements of SECTION 59-67-580(A) of the SC Code of Laws, replacing one-fifteenth of the fleet. \$6,000,000 will be used to purchase 71 additional buses to support the abovementioned districts.</p> <p>The agency has applied to the Department of Insurance to receive a portion of the Volkswagen settlement funds and if those funds are awarded to the agency then the amount requested for the replacement cycle will decrease by \$8,000,000. Currently the agency is operating 432 buses that are model year 1988 and if the agency is awarded \$24,000,000 in Volkswagen settlement funds over three years the agency will be able to replace between 250 and 295 of the 1988 model buses.</p>	District	10 year ADM growth (1997-2017)	Charleston	14%	Horry	19%	Greenville	9%	Lexington 1	25%	Richland 2	18%	Spartanburg Two	4%	Spartanburg Six	9%	York 2	25%	York 4	71%
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Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. Does this non-recurring appropriation request create an annualization or need for recurring funds?

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